

Argyll and Bute Community Planning Partnership

**Full Partnership
28 November 2012**

New Community Plan

1 SUMMARY

- 1.1 This report sets out the approach to and progress in developing the next community plan. It also sets out the approach to developing outcome planning. The new community plan can still be approved by 31 March 2013. There is some slippage in timescales at present but this can be addressed over the next few months.

2 RECOMMENDATIONS

- 2.1 The full partnership notes the approach and progress in developing the new

partner and supported by an action plan setting out the contribution of each partner. This approach should be divisible into 4 areas so that there is clarity in outcomes, actions and partner contributions at an Argyll and Bute level but also at area level.

Outcome Planning

- 3.4 The Improvement Service working with a few community planning partnerships has pilot tested implementation of outcome budgeting in a few service areas. A report on the outcomes and lessons learned has been prepared. One of the key findings is that whilst there are clear benefits from outcome budgeting, it is very resource intensive and there are significant issues to be addressed in setting it up. Outcome planning which is not full blown outcome budgeting offers many of the same /similar benefits but at significantly less cost in terms of implementation resources and issues to be addressed.
- 3.5 The plans at Argyll and Bute level and area level need to be capable of measurement and included in performance management reporting and in a way that uses existing data/systems rather than creating any additional unnecessary bureaucracy. Within these parameters the community plan outcomes need to be SMART. There needs to be clarity around the relevant success measures and how the contribution of each partner will be measured and the frequency of this measurement and reporting.
- 3.6 In order to take forward the above the undernoted matrix provides for a staged approach to developing an integrated approach to planning/prioritisation, performance management and financial management for the CPP. The matrix sets out 3 levels of development for planning/prioritisation, performance management and financial management with an assessment of where we are at present for that level and the stage at which we could develop that level further as part of a project.

Planning & Prioritisation	Performance Management	Financial Management
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Now – part
Stage 1

Now - No
Stage 1

Now – No

Appendix.

- 3.12 The CPP will need to consider how it engages and consults as part of developing the new community plan. It is proposed to seek the views of communities on the range of themes and issues that have been identified during the data analysis. Feedback from the engagement/consultation can then be considered alongside the themes/issues in drafting the new community plan.
- 3.13 The proposed approach to engagement and consultation is set out in Appendix 3. The detail of this will be developed in the next few weeks.

Progress With Outcome Planning

- 3.14 The development of the new community plan will take forward a number of the elements of stage 1 of the outcome planning project. Specifically development of the new community plan will address the actions around:
- Agreed outcomes that are prioritised, evidenced based, common and shared.
 - Agreed outcomes are SMART
- 3.15 The actions around setting out performance management arrangements and collating financial information will be taken forward in the next few months.

4 CONCLUSION

- 4.1 Progress is being made in developing the new community plan and in terms of a more integrated appr–RN7DHD,iS–WGRE-D77-77,dSWGRE-D77,bSWGREhey p

**APPENDIX 1
PROGRESS WITH DEVELOPMENT OF NEW COMMUNITY PLAN**

Ref	Stage	Initial Plan	Current Position	Comment
1	Approval of project and approach	August Mgt Cttee	Complete	
2	Data and information collection	August/ September	Complete	Information data sheets and contextual information prepared for different areas of interest and issued to partners. Completed templates returned.
3	Data analysis, drafting of evidence base and identification of issues/options	October	In progress will be completed by end of November	This will include analysis of completed templates and review of partner plans
4	Consideration of draft issues/options	October Mgt Cttee	Initial consideration at November Full Partnership and finalised at December Management Committee	Deferred by 6 weeks
5	Agree engagement and consultation approach on draft issues/options	November Full Partnership	Initial consideration at November Full Partnership and finalised at December Management Committee	Deferred by 2 weeks
6	Carry out consultation/ engagement	December/ January	Mid December/ Mid February	Deferred by 2 weeks

7	Summarise feedback from consultation/ engagement	January/ February	January/ February	No change
8	Review outcome of consultation/ engagement	February Mgt Cttee	February Mgt Cttee	No change
9	Draft revisions to community plan	February/ March	February/ March	No change
10	Consider and approve new community plan	March Full Partnership	March Full Partnership	No change

APPENDIX 2

PROGRESS WITH DATA ANALYSIS FOR NEW COMMUNITY PLAN

As part of developing the new plan a needs analysis was undertaken. The process was approved by the Management Committee in August.

Information was sought under five broad headings:-

- Children and young people
- Health and social care
- Housing, environment and Infrastructure
- Community safety
- Economy

- Recommended interventions
- Other

The information is also being linked by topic/sector/initiatives/etc. This will enable us to report to the Management Committee in December with a detailed report identifying high level strategies and specific actions for further discussion.

APPENDIX 3 PROPOSED APPROACH TO ENGAGEMENT AND CONSULTATION IN DEVELOPING THE NEW COMMUNITY PLAN

It is proposed to adopt the following key messages as part of the consultation process:

- It is likely that resources for the public sector will continue to be under pressure.
- All partners are facing real reductions in funding.
- Resources will need to be prioritised - we can't do everything.
- We need to make the best use of the resources we have by working efficiently and together.
- Any other key messages that partners identify.

The approach to engagement and consultation will be as follows:

- Face to face:
 - Presentations to area community planning groups on the key themes/issues with an invite for community councils to attend.
- Printed documents:
 - A consultation document to be available from various CPP partner premises outlining the key themes/issues and seeking feedback.
 - Posters based on the consultation document for display in various Council premises.
- Online:
 - Online version of consultation document on CPP website.
 - General email address for return comments on the consultation.
 - Web chat with key representatives of management committee.
 - Web casts.
 - Looking local TV station.

Consideration will also be given to the opportunities for engaging hard to reach groups.